

Corporate Resources**APPENDIX B**

Reference		2017/18 £000	2018/19 £000	2019/20 £000	2020/21 £000
	<u>GROWTH</u>				
	<u>CORPORATE RESOURCES</u>				
	Demand & cost increases				
**	G20 ICT infrastructure costs and consequences of capital spend	265	265	265	265
	G21 Intranet ongoing maintenance	105	105	105	105
**	G22 Strategic Property resources to manage and develop the property assets	0	250	250	250
	G23 Information & Records Management and Data Compliance Regulations	130	110	90	90
	G24 Cyber breach insurance	35	35	35	35
	Total	535	765	745	745

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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